

**JUPITER COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
0081-8220**

HISTORY:

- 02/21/01 Board Report 13D--5 for an Agreement and Pre-Construction fees for CM@Risk Services in the amount of \$265,797.00 to Morganti
- 09/19/01 Board Report 13D-5 for Amendment to Agreement for Guaranteed Maximum Price (GMP) in the amount of \$41,114,719.00 to The Morganti Group
- 10/03/01 Notice-to-Proceed
 - 647 Original Contract Days - Phase II
- 07/12/03 Original Substantial Completion
- 08/09/03 Original Final Completion (Building #1 through #11, vehicle/bus access & parking)
- 03/01/04 Original Final Completion (Demolition, Athletic fields and landscaping)
 - 159 Extension to date (Building #1 through #11, vehicle/bus access & parking)
 - 313 Extension to date (Demolition, Athletic fields and landscaping)
- 12/18/03 Adjusted Substantial Completion (Building #1 through #11, vehicle/bus access & parking)
- 05/20/04 Adjusted Substantial Completion (Demolition, Athletic fields and landscaping)
- 01/17/04 Adjusted Final Completion (Building #1 through #11, vehicle/bus access & parking)
- 06/19/04 Adjusted Final Completion (Demolition, Athletic fields and landscaping)

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	13D-1	07/19/00			416,410.00			Additional Architectural Services for adding an alternate design for the media center and auditorium and approve revised scope of work and related architectural fees.
	12B-3	10/16/02			74,950.00		Z	Additional Architectural Services to provide additional services for off-site improvement to Military Trail and Toney Penna Drive.
1	12B-1	11/19/02	1,056,153.00				M	COPR #1 - The scope includes all labor, equipment, materials, bonds, insurance for the demolition of the existing high school campus.
2	12B-5	11/19/02	283,200.00				M	CCD #1 - Add miscellaneous electrical components to each building, install additional exit lights, fire alarm detectors, intercom speakers, call boxes, data drops and outlets as required.
2	12B-5	11/19/02	10,776.00				P	CCD #2 - Install sixteen (16) additional data drops throughout the administration building.
2	12B-5	11/19/02	2,422.84				M	CCD #3 - Upgrade specific walls to one-hour fire rating for Buildings #5, #6 & #7.
2	12B-5	11/19/02	4,801.80				P	CCD #4 - Install three (3) power outlets and three (3) data drops in rooms 7108A and 701B of the administration building.
2	12B-5	11/19/02	4,746.00				M	CCD #5 - Install a partition wall to create room 1158A.
2	12B-5	11/19/02	4,024.43				M	CCD #6 - Change glazing on thirty-one (31) doors to meet current fire rating requirements.
	12B-3	12/11/02			68,250.00		M	Additional Architectural Services to provide additional services for design and permitting for new stadium including grandstand, bleachers, press box, elevator and restroom/concessions.
3	12B-3	01/22/03					M	Stadium Project NTE COPR #2 - Provide all necessary labor, plant, materials, equipment, bonds, and insurance to perform the construction of a new 4,000 spectator stadium with bleachers, a 600 square foot air-conditioned press box with an elevator, restrooms/concession facilities.
4	12B-4	01/22/03	852,424.00				Z	NTE COPR #3 - Provide all necessary labor, plant, materials, equipment, bonds, and insurance to perform Omissions changes, and Design Errors. the off-site road work, School District changes, Building Department Mandatory changes, Design
4	12B-4	01/22/03	190,495.00				S	NTE COPR #3a
4	12B-4	01/22/03	17,046.00				M	NTE COPR #3b
4	12B-4	01/22/03	23,654.00				U	NTE COPR #3c
4	12B-4	01/22/03	27,102.00			27,102.00	D	NTE COPR #3d
4	12B-4	01/22/03	11,347.00			11,347.00	E	NTE COPR #3e
4	12B-4	01/22/03						NTE COPR #3f
5	12B-5	01/22/03						NTE CCD #8 - Provide all necessary labor, plant, materials, equipment, bonds and insurance to perform the necessary School District changes, Building Department Mandatory changes, and Design Omissions.
5	12B-5	01/22/03	136,209.00				S	NTE CCD #8a

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CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
5	12B-5	01/22/03	325,624.00				M	NTE CCD #8b
5	12B-5	01/22/03	109,426.00			109,426.00	D	NTE CCD #8c
6	12B-11	02/19/03	56,297.64				S	CCD #7 - Provide all necessary labor, materials, bonds and insurance to modify designed electrical system required as a result of reconfigured construction technology.
	12B-14	02/19/03					-	Reduction of Retainage from 10% to 5%
7	12B-6	01/21/04	1,214,540.00	103			S	COPR #4 - Revise the contract completion date from a substantial completion date of March 1, 2004 to a revised substantial completion date of June 14, 2004.
8	12A-3	04/21/04	171,818.19				S	Installation of Bermuda sod in lieu of Bahia sod at outfield portions of the baseball field and softball field.
	12C-10	04/21/04			6,000.00		S	Additional Architectural Services for the design of a permanent entrance to the senior parking lot from Toney Penna Drive.
9	12B-10	06/23/04	0.00	159			S	COPR #5 (Item #1) - Revise the Substantial Completion date for Phase I from July 12, 2003 to December 16, 2004.
9	12B-10	06/23/04	150,000.00	169			Z	COPR #5 (Item #2) - Revise the Substantial Completion date for Phase II from June 14, 2004 to November 30, 2004.
	12B-1	07/21/04					-	Reduction of Retainage from 5% to 1%
10	12B-2	11/16/04	47,446.00				P	CCD #12 - To install manufacture required electrical feed and connections for donated football, softball and baseball scoreboards that were not part of permitted plans.
12	Item #1	12/20/04		41			U	COPR #6 - COPR #6 also includes the construction schedule impact of an additional 41 days. Revise the Substantial Completion date from November 30, 2004 to January 10, 2005.
13	PM6	05/18/05	161,205.00				Z	CCD #10 - Furnish and install baseball and softball field lighting.
		TOTALS	4,860,757.90	472	565,610.00	147,875.00		
		ORIG SUM	41,380,516.00		1,857,380.00			
		REV SUM	46,241,273.90		2,422,990.00			
		% CO'S	11.75%		30.45%	0.36%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$1,693,216.27	4.09%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$63,023.80	0.15%
D = Design Omission	\$136,528.00	0.33%	S = School District Requested	\$1,769,359.83	4.28%
E = Design Error	\$11,347.00	0.03%	U = Unforeseen Condition	\$23,654.00	0.06%
L = Liquidated Damages	\$0.00	0.00%	Z - Outside Agency	\$1,163,629.00	2.81%

**PM6
 JUPITER COMMUNITY HIGH SCHOOL
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 DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 41,380,516.00
Change Orders to Date	\$ 4,699,552.90
Change Order (this item)	\$ 161,205.00
Adjusted Purchase Order	\$ 46,241,273.90

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$161,205.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.